Sree Siddaganga Education Society (R)
Siddaganga Institute of Technology
(An Autonomous Institution Affiliated to VTU, Belagavi Approved by AICTE, New Delhi,
Accredited by NAAC with 'A' grade & ISO 9001:2015 Certified)
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Ref. : S.I.T. No.

Date : 02-04-2024

PROCEEDINGS OF THE 36th GOVERNING COUNCIL MEETING HELD ON 23-03-2024 AT 10.00 AM IN THE BOARDROOM

Members present:

1.	Sree Sree Siddalinga Swamigalu	Chairman
2.	Dr. Ravindra M.P.	Member
3.	Mrs. Chetna Mohan	Member
4.	Prof. K.P.J. Reddy	Member
5.	Sri Prashanth Doreswamy	Member
6.	Dr. Nagahanumaiah	Member
7.	Dr. U. Chandrasekhar	Member
8.	Sri P.B. Kotur	Member
9.	Prof. M.N. Channabasappa	Member
10.	Sri S. Shivaprasad	Member
11.	Sri T.M. Swamy	Member
12.	Prof. J.P. Ganjigatti	Member
13.	Dr. G.R. Kiranmayi	Member
14.	Prof. S.V. Dinesh	Member Secretary

Invitees present:

1.	Prof. H.S. Jayanna	Dean (Academic)
2.	Dr. T.S. Sagar	IQAC Co-ordinator
3.	Ms. Varsha G.C.	Student Representative
4.	Ms. Neha B.	Student Representative

Members on leave of absence:

1.	Dr. K.P. Singh	Member, UGC Nominee
2.	Prof. Udayakumar	Member, AICTE Nominee
3.	Dr. H.C. Nagaraj	Member, VTU Nominee
4.	Sri N. Ravichandran	Member, GoK Nominee
5.	Dr. B. Ravi	Member
6.	Sri T.K. Nanjundappa	Member
7.	Dr. Shivakumaraiah	Member

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The Principal, welcomed the Chairman, His Holiness Sree Sree Siddalinga Swamigalu and requested His Holiness to Chair the meeting. He extended a hearty welcome to all the members and the invitees present.

Sree Sree Siddalinga Swamigalu Chaired the meeting and conducted the proceedings.

AGENDA AND DISCUSSION

36.1 Reading and recording of the proceedings of the 35th Governing Council meeting held on 09-09-2023

The Principal, placed before the Council the proceedings of the 35th Governing Council meeting held on 09-09-2023. As it was previously circulated, and there were no comments from the members, the Council accepted the proceedings of the 35th Governing Council as read and recorded. **(Please refer page No. 03 of Agenda Book for details)**

36.2 Consideration of Action Taken Report on the decisions taken in the previous meeting held on 09-09-2023

The Principal placed before the Council the Action taken report on the suggestions and decisions taken in the Governing Council meeting held on 09-09-2023. **(Please refer page No. 11 of Agenda Book for details)**

The Council approved the action taken report with the following suggestions:

- The council suggested to hire agencies for CSR fund raising. Further, Sri T M Swamy suggested to have a meeting with Dr. Nagendra Swamy to know more about CSR activities and appoint a single person to take care of CSR activities for institutions under SSES. The Principal brought to the notice of the Council that a meeting was held with Dr. Nagendra Swamy in this regard .
- Mr. Prashanth Doreswamy suggested to start the construction of Innovation and Development Centre to attract the CSR fund from various industries.
- Sri P.B. Kotur suggested to train girl students who are economically poor with the latest technologies for their better future. Further, he suggested to improve girls' employability through campus placements.
- Mr. Prashanth Doreswamy suggested that the Continental has started a programme called 'Women for Manufacturing', for economically poor women. The company has planned to train more than 2500 women in the domain of

manufacturing. He urged SIT to be part of it. Sri P. B. Kotur suggested to create a new dimension in manufacturing at SIT.

- Dr. K P J Reddy suggested to invite Prof. Satyam Suwas, Professor in the Department of Materials Engineering, IISc, Bengaluru for guiding faculty and students of SIT in Advanced Material Science.
- Sri P.B. Kotur suggested to train Mechanical students in C++, Autosave GTS NX, etc. for their better placements in future. Further, he suggested to revise the curriculum of Mechanical Engineering to meet the requirements of Aerospace Industry and Transportation Industries as these domains have better scope in future.
- Mr. Prashanth Doreswamy suggested to spare a vehicle from SIT to Continental for converting it into an autonomous vehicle which can be used in SIT for demonstration purpose to the students.
- Dr. U. Chandrashekar suggested that the Govt. of India has established Drone policy wherein women drone pilot who wish to venture into the same can get Rs.7 lakh loan/subsidy. SIT may get connected to this through STBI and avail the opportunity.
- Sri P.B. Kotur suggested to include secured programming in the curriculum for Computer Science stream students as there is a huge demand for secured programmers in industries.
- Dr. U. Chandrashekar suggested to identify at least 20-25 students in first year who have aspiration to startups and offer them seed money for their innovation. Seed money for students is not a desirable thing but it is an essential thing.
- Dr. U. Chandrashekar mentioned that arranging talks from placed students to first year and second year students may help them to prepare better for placement activities.

36.3 Brief presentation by the Principal about the recent developments in the Institute since previous meeting

Principal presented the following developments that have taken place after the previous GC meeting.

- Accreditation and Ranking
- Admissions to various UG and PG programs
- Faculty and Staff Details

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- Students performance in Semester End Examination
- Campus Placements
- Sponsored R&D projects
- Research Publications
- Industry-Institute-Interaction Activities
- Faculty and Students Achievements
- Siddaganga TBI Activities

36.4 Ratification of appointments made after 35th GC Meeting

The Principal presented the details of the appointments made in the institute since the previous meeting of the Governing Council. The appointment details are given in **Annexure-I** (enclosed).

The Council ratified all the appointments made.

36.5 Approval of purchases made after 35th GC Meeting

The Principal presented the details of the purchases made in the institute after the 35th GC meeting. Equipment worth Rs.2,26,76,162/- were purchased to various Departments by following the norms and with the kind approval of Revered President, Sree Siddaganga Education Society. **(Annexure-II** enclosed)

The Council approved all the purchases made.

36.6 Approval of New Courses

The Principal sought the permission of Governing Council to apply to AICTE and VTU to start the following UG and PG programs for Working Professionals from the Academic Year 2024-25.

- UG in Mechanical Engineering with an intake of 30
- UG in Computer Science and Engineering with an intake of 30
- UG in Information Science and Engineering with an intake of 30
- PG in Computer Science and Engineering with an intake of 15
- PG in VLSI Design and Embedded System with an intake of 15
- PG in MBA with an intake of 30

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The Principal also sought the permission of the Council to apply to AICTE, New Delhi to start the UG program in B.Design with an intake of 30 from the Academic Year 2024-25.

The Council permitted to apply for the above mentioned new courses.

36.7 Approval of Budget for the financial year 2024-25

The Principal presented the revised budget for the financial year 2023-24 and the proposed budget for the financial year 2024-25.

After detail deliberations, the Council approved the revised budget for 2023-24 and the proposed budget for 2024-25. **(Annexure III** enclosed)

The Chairman thanked all the external members for offering highly valuable and useful suggestions which would help SIT to grow further. His Holiness suggested to implement all the suggestions earnestly.

The meeting was concluded with vote of thanks by Dr. Jayanna H.S., Dean Academic to the Chairman and all the members.

CHAIRMAN

Annexure-I

Siddaganga Institute of Technology, Tumakuru-572 103

Details of Appointments made from the date of previous of 35th Governing Council meeting held on 09-09-2023

Teaching Faculty members

21-03-2024

Sl. No.	Name	Designation	Department	Nature of Appointment	Consolidated salary
1	Dr. Rajendra Prasad D. S.	Professor	Civil Engineering	Contract	75000
2	Rajani H	Assistant Professor	Computer Science & Engineering	Temporary	40000
3	Kavana G	Assistant Professor	Computer Science & Engineering	Temporary	40000
4	Sheela S	Assistant Professor	Artificial Intelligence & Machine Learning	Temporary	40000
5	Gangutai Uramanatti	Assistant Professor	Information Science & Engineering	Temporary	40000
6	Raja Rajeswari T S	Assistant Professor	Information Science & Engineering	Temporary	40000
7	G. N. Rajani	Assistant Professor	Information Science & Engineering	Temporary	40000
8	Sowmya R. B.	Assistant Professor	Information Science & Engineering	Temporary	40000

Non-Teaching Staff

Sl. No.	Name	Designation	Department	Nature of Appointment	Consolidated salary
1	Jagan Karthick G	Head, STBI	Siddaganga TBI	Contract	150000
2	Archana N	Finance Officer & Admin	Siddaganga TBI	Temporary	20000
3	Tanuja V	Instructor	Computer Science & Engineering	Temporary	18000
4	Manjunath Mahadevappa Patil	Instructor	Computer Science & Engineering	Temporary	15000
5	Supriya J	Instructor	Computer Science & Engineering	Temporary	15000
6	Dhakshayini M	Instructor	Electronics & Instrumentation Engg.	Temporary	18000

21/03/2024

Principal

Annexure-II

Siddaganga Institute of Technology, Tumkur-572103

Procurement of equipment to various departments from September-2023 to 21/03/2024

All the items were procured as per the approval of the Purchase Committee and approval of Revered President.

Sl No	Particulars	Details of the equipment/computers procured	Quantity (No)	Approval Amount (RS)
1	Purchase of License for SIT Campus	Purchase of Microsoft campus license for SIT Campus	250	15,07,064
2	Purchase of Active & Passive network components for	Procure Active & Passive network components for strengthening the network performance in Bhaskara Computer Lab from M/s Sifys Infotech.		2,53,457
3	Purchase of Passive network components for SIT campus	Procure Passive network components for strengthening the network performance in SIT campus from M/s Vatanix. Bangalore		6,37,200
4	Purchase of Desktop PCs	Purchase of Desktop PCs for SIT from M/s Raman IT, Mysore	225	1,27,30,725
5	Procurement of Answers booklets	Purchase of Answers booklets for conducting semester end examinations.	100000	12,77,000
6	Procurement of Blue booklets	Purchase of Blue booklets for conducting tests.	125000	9,81,250
7	Procurement of Core and access network switches	Purchase of Core and access network switches to SIT from M/s Vatanix, Bangalore		33,74,478
8	Purchase of equipments required to Heat Transfer	Purchase of equipments required to Heat Transfer Laboratory of Mechanical Engg Department		8,50,000
9	Purchase of Book	Purchase of Book for II Year MBA Students from S.K Publishers & Book II Paradise Bangalore		4,44,201
10	Equipment for process Automation Lab-Reg. for	Procure equipment to process Automation Lab-Reg. for Electrical & Electronics Dept and IEM Department, from M/s Pragna Micro designs,		4,34,240
11	Auto Controller relay unit & MCCBN Protection Units	Replacing Auto Controller relay unit & MCCBN Protection Units	2	1,86,547
12	Mass Transfer laboratory	Procure Equipment for Mass Transfer laboratory of the department of Chemical Engineering of SIT		1,92,240
		Total		2,26,76,162

For Finance Officer 21.03.24

Principal 21/03/2024

Annexure-III

SIDDAGANGA INSTITUTE OF TECHNOLOGY, TUMAKURU - 572 103

REVISED BUDGET FOR THE YEAR 2023-24 AND PROJECTED BUDGET FOR THE YEAR 2024-25

INCOME

FEE COLLECTIONS	Adopted for the year 2022-23	Actual for the year 2022-23	Sanctioned for the year 2023-24	Actual up to Nov-2023	Anticipated from Dec-2023 to Mar-2024	Revised for the year 2023-24	Projected for the year 2024-25
Admission & Application Fee	12,98,190	13,62,670	14,00,000	4,74,950	9,25,000	13,99,950	15,00,000
Tuition & Development Fee	47,36,35,919	46,46,76,039	50,30,00,000	36,97,42,335	15,50,00,000	52,47,42,335	60,00,00,000
Medical examination Fee	1410400	18,49,000	15,00,000	13,01,400	5,00,000	18,01,400	20,00,000
General Amenities	1,82,09,644	2,21,40,565	2,00,00,000	1,69,71,320	45,00,000	2,14,71,320	2,50,00,000
Laboratory and Skill Devpt fee	3,71,42,485	3,32,77,828	5,80,00,000	4,83,58,000	1,20,00,000	6,03,58,000	8,00,00,000
Autonomous Examination fee	1,45,97,250	1,63,79,200	2,25,00,000	1,91,48,850	30,00,000	2,21,48,850	2,50,00,000
Library RR & Magazine	24,26,350	28,03,861	25,00,000	20,69,100	6,00,000	26,69,100	30,00,000
Registration & Subject Registration	1,80,33,350	1,99,00,280	1,00,00,000	1,37,80,640	10,00,000	1,47,80,640	1,50,00,000
P D P & Training - Placement	2,02,04,668	1,97,29,012	2,00,00,000	1,92,50,835	25,00,000	2,17,50,835	2,30,00,000
Internet Fee	50,87,000	67,00,500	50,00,000	47,62,500	20,00,000	67,62,500	70,00,000
Sports fee	18,57,900	21,68,600	20,00,000	16,99,700	3,00,000	19,99,700	20,00,000
Soil & Other Testing charges	20,84,629	57,03,608	20,00,000	28,70,190	20,00,000	48,70,190	50,00,000
Bank Interest & (SB & F D)	75,21,175	89,07,363	80,00,000	16,83,370	70,00,000	86,83,370	90,00,000
Miscellaneous & Deferred income	1,80,94,582	8,24,03,440	2,50,00,000	3,00,10,540	1,97,26,000	4,97,36,540	5,00,00,000
SIT Group of Hostels	9,93,38,588	9,60,23,428	9,00,00,000	6,68,20,206	1,93,05,216	8,61,25,422	10,34,50,000
Gymnasium	1,02,000	1,51,000	1,00,000	1,27,500	10,000	1,37,500	1,50,000
R&D Institution overhead	9,47,500	9,22,500	10,00,000	25,000	6,00,000	6,25,000	10,00,000
Govt. Grants & Funds	81,98,841	0	0	44,35,459	1,50,00,000	1,94,35,459	2,50,00,000
TOTAL INCOME	**73,01,90,471**	**78,50,98,894**	**77,20,00,000**	**60,35,31,895**	**24,59,66,216**	**84,94,98,111**	**97,71,00,000**
TOTAL EXPENDITURE	**75,62,20,802**	**72,23,37,608**	**74,31,95,900**	**41,26,41,275**	**34,39,83,538**	**75,66,24,813**	**90,14,37,920**
SURPLUS/DEFICIT	**-2,60,30,331**	**6,27,61,286**	**2,88,04,100**	**19,08,90,620**	**-9,80,17,322**	**9,28,73,298**	**7,56,62,080**

SIDDAGANGA INSTITUTE OF TECHNOLOGY, TUMAKURU - 572 103

REVISED BUDGET FOR THE YEAR 2023-24 AND PROJECTED BUDGET FOR THE YEAR 2024-25

RECURRING EXPENDITURE

Particulars	Adopted for the year 2022-23	Actual for the year 2022-23	Sanctioned for the year 2023-24	Actual up to Nov-2023	Anticipated from Dec-2023 to Mar-2024	Revised for the year 2023-24	Projected for the year 2024-25
ADMINISTRATION & OFFICE							
Establishment & Salary	41,87,45,048	41,25,63,498	43,00,00,000	21,57,44,388	20,00,00,000	41,57,44,388	50,23,00,000
P F Mgt Contribution	1,06,17,131	98,92,945	1,10,00,000	65,99,754	32,00,000	97,99,754	1,10,00,000
P.F.Administrative charges	8,82,947	8,25,965	9,00,000	5,41,491	2,80,000	8,21,491	9,00,000
Surrender of E L Encashment	1,54,03,300	1,49,22,156	1,60,00,000	90,02,181	1,13,35,639	2,03,37,820	1,50,00,000
Uniform to staff	1,00,540	92,840	1,20,000	65,452	30,000	95,452	1,20,000
Travelling expense	13,47,630	12,28,008	5,00,000	6,89,632	2,00,000	8,89,632	10,00,000
Postage & Telephone Charges	2,75,758	2,58,703	4,00,000	2,30,553	1,00,000	3,30,553	4,00,000
Printing & Stationery	4,10,955	3,01,002	6,00,000	5,01,864	1,00,000	6,01,864	6,00,000
Bank Charges	9,955	31,952	20,000	22,500	5,000	27,500	30,000
Office contingency	4,68,444	5,70,754	5,00,000	4,60,306	1,00,000	5,60,306	6,00,000
Refreshment Charges	4,49,716	3,52,235	5,00,000	2,95,120	2,00,000	4,95,120	5,00,000
GeneralAmenities:Reverse osmosis SecurityHouseKeeping&Landscape	1,71,94,222	1,90,54,583	1,90,00,000	1,52,73,266	50,00,000	2,02,73,266	2,00,00,000
Mediclaim Insurance & E S I charges	29,81,721	43,779	10,00,000	9,75,081	1,00,000	10,75,081	10,00,000
Staff gratuity	1,14,83,103	1,01,72,753	90,00,000	1,00,32,947	30,00,000	1,30,32,947	80,00,000

Particulars	Adopted for the year 2022-23	Actual for the year 2022-23	Sanctioned for the year 2023-24	Actual up to Nov-2023	Anticipated from Dec-2023 to Mar-2024	Revised for the year 2023-24	Projected for the year 2024-25
DEPARTMENTAL EXPENSES							
Architecture	3,03,690	3,81,998	16,04,000	9,53,775	9,81,500	19,35,275	24,85,000
Artificial Intelligence and Data Sciences	50,000	0	25,90,000	2,47,167	3,30,000	5,77,167	18,30,000
Artificial Intelligence & Machine Learning	0	0	20,40,000	16,573	15,000	31,573	16,90,000
Biotechnology	2,97,565	3,05,617	12,12,000	3,45,218	6,97,754	10,42,972	9,55,000
Chemical	7,94,847	8,57,092	20,18,000	10,35,660	1,55,000	11,90,660	26,30,000
Chemistry	3,40,228	3,86,469	4,57,000	6,23,516	2,37,000	8,60,516	9,32,000
Civil Engineering	13,80,557	14,37,705	35,80,000	20,03,899	5,78,000	25,81,899	38,75,000
Computer Science and Engineering	19,74,198	15,97,688	55,95,000	17,25,598	9,43,000	26,68,598	51,65,000
Electrical and Electronics Engineering	2,49,878	1,93,582	24,37,000	6,35,638	5,73,939	12,09,577	24,20,000
Electronics and Communication Engg.	5,03,252	5,72,380	47,32,000	32,04,835	33,79,703	65,84,538	32,93,500
Electronics and Instrumentation Engg.	2,75,017	3,00,625	15,17,000	6,20,604	1,85,000	8,05,604	19,80,000
Electronics & Telecommunication Engg.	2,17,889	1,84,340	14,92,000	6,91,330	3,95,000	10,86,330	18,67,500
Industrial Engineering and Management	1,86,061	1,67,939	19,99,000	4,66,050	3,61,000	8,27,050	10,70,000
Information Sciences and Engineering	3,37,544	3,30,226	33,77,500	10,43,309	3,91,000	14,34,309	19,95,000
Master of Business Administration	12,35,662	7,75,830	57,06,000	37,97,913	21,16,000	59,13,913	79,59,000
Master of Computer Applications	4,49,396	3,87,810	16,38,000	5,82,828	80,000	6,62,828	23,81,000
Mathematics	41,180	65,280	7,04,000	1,97,913	2,09,100	4,07,013	5,00,000
Mechanical Engineering	15,33,557	15,37,518	43,52,400	33,17,510	5,00,000	38,17,510	52,61,000
Physics	96,021	72,503	1,65,000	1,60,539	89,203	2,49,742	1,94,000

Particulars	Adopted for the year 2022-23	Actual for the year 2022-23	Sanctioned for the year 2023-24	Actual up to Nov-2023	Anticipated from Dec-2023 to Mar-2024	Revised for the year 2023-24	Projected for the year 2024-25
PG, M.Tech and Center of Art Nano	0	0	0	0	0	0	17,86,000
Library & RR	14,48,333	4,22,878	25,00,000	1,42,070	3,00,000	4,42,070	9,00,000
Training-Placement & P D P	90,21,484	95,63,268	90,00,000	1,03,33,735	11,50,000	1,14,83,735	2,19,03,700
Health Centre	10,85,624	10,61,878	10,90,000	6,88,729	3,95,000	10,83,729	11,40,000
CMD- Building Maintenance	98,54,401	1,02,71,527	75,00,000	64,74,256	20,00,000	84,74,256	1,16,50,000
Nano-Technology	0	0	0	0	0	0	3,43,000
Sports	12,79,642	13,37,980	17,90,000	14,68,373	6,70,818	21,39,191	20,49,000
SIT Incubation centre	4,54,367	4,90,392	6,60,000	7,43,171	0	7,43,171	0
SIT Exam centre and Exam Remuneration	1,48,40,067	1,41,90,652	1,30,00,000	1,26,57,633	58,00,000	1,84,57,633	1,71,90,000
OTHER EXPENSES							
Advertisement	19,38,158	20,02,558	25,00,000	21,14,991	6,00,000	27,14,991	30,00,000
Exhibition	71,600	2,04,285	2,00,000	0	2,00,000	2,00,000	2,00,000
AICTE Inspection & ISO Processing Fee	5,62,859	6,62,859	10,00,000	9,17,255	1,00,000	10,17,255	10,00,000
Electricity charges	69,42,426	74,08,923	70,00,000	70,74,460	30,00,000	1,00,74,460	1,10,00,000
Seminar, Symposia & Conferences	37,88,245	26,97,032	5,00,000	19,21,363	10,00,000	29,21,363	30,00,000
Audit Fees	3,09,175	2,95,000	2,00,000	17,700	1,50,000	1,67,700	2,00,000
VTU Affiliation & Accreditation Fee	33,99,659	15,28,911	5,00,000	15,45,870	5,00,000	20,45,870	20,00,000
Insurance on Equipment & Buildings	3,95,000	3,95,000	4,00,000	0	3,88,000	3,88,000	4,00,000
Diseal Generator Maintenance	5,64,655	5,38,784	5,00,000	4,61,410	6,00,000	10,61,410	10,00,000
Contigency allowance to faculty	82,434	77,434	1,00,000	45,000	50,000	95,000	1,00,000

Particulars	Adopted for the year 2022-23	Actual for the year 2022-23	Sanctioned for the year 2023-24	Actual up to Nov-2023	Anticipated from Dec-2023 to Mar-2024	Revised for the year 2023-24	Projected for the year 2024-25
Registation & Sub-Reg Remuneration	44,33,580	92,72,580	50,00,000	29,70,210	15,00,000	44,70,210	50,00,000
Car maintenance & VanHire Charges	2,90,438	2,99,007	3,00,000	2,57,816	40,000	2,97,816	3,00,000
Cash Award to Students&Teachers	18,41,008	18,36,008	10,00,000	1,02,214	5,00,000	6,02,214	10,00,000
Institute Scholarship From Mgt	50,74,220	0	25,00,000	0	0	0	40,00,000
Internet Charges	16,32,099	14,91,962	30,00,000	7,49,805	16,46,821	23,96,626	51,12,300
Internal Telephone (EPABX)	50,000	0	2,00,000	39,600	50,000	89,600	2,00,000
Education Fair	7,00,000	5,65,000	8,00,000	1,50,000	3,00,000	4,50,000	5,00,000
Waste Water Recycling Plant	15,40,331	15,22,546	5,00,000	3,06,432	2,00,000	5,06,432	8,00,000
House Rent	6,98,077	6,50,059	7,00,000	4,19,917	2,00,000	6,19,917	7,00,000
Organic Waste Convertor	10,30,160	9,75,691	10,00,000	5,65,165	4,50,000	10,15,165	10,00,000
S I T Group of Hostels	13,28,54,500	10,03,96,625	10,40,00,000	6,19,95,772	3,22,25,061	9,42,20,833	12,10,30,920
Misc Exp (Including Grant Mgt Cont)	61,95,061	2,66,82,925	80,00,000	1,47,76,139	1,00,00,000	2,47,76,139	2,50,00,000
Research & Development (All Depts)	4,41,670	4,53,575	0	2,94,231	1,00,000	3,94,231	5,00,000
Strategic Plan	2,27,64,517	26,50,800	0	13,03,548	10,00,000	23,03,548	25,00,000
Depreciation (Including SIT Hostels)	3,00,00,000	4,25,25,694	3,10,00,000	0	4,30,00,000	4,30,00,000	4,50,00,000
TOTAL	**75,62,20,802**	**72,23,37,608**	**74,31,95,900**	**41,26,41,275**	**34,39,83,538**	**75,66,24,813**	**90,14,37,920**

SIDDAGANGA INSTITUTE OF TECHNOLOGY, TUMAKURU - 572 103
REVISED BUDGET FOR THE YEAR 2023-24 AND PROJECTED BUDGET FOR THE YEAR 2024-25

CAPITAL EXPENDITURE Particulars	Adopted for the year 2022-23	Actual for the year 2022-23	Sanctioned for the year 2023-24	Actual up to Nov-2023	Anticipated from Dec-2023 to Mar-2024	Revised for the year 2023-24	Projected for the year 2024-25
Architecture	48,86,200	48,28,700	1,50,000	0	0	0	0
Artificial Intelligence and Data Sciences	25,000	0	1,00,000	2,10,602	25,000	2,35,602	5,00,000
Artificial Intelligence and Machine Learning	0	0	1,00,000	0	0	0	3,00,000
Biotechnology	16,60,533	17,41,233	6,62,000	0	15,000	15,000	4,00,000
Chemical	18,85,751	12,74,877	11,00,000	40,535	39,87,544	40,28,079	13,50,000
Chemistry	4,14,629	7,50,889	10,04,000	0	1,75,000	1,75,000	6,00,000
Civil Engineering	21,59,012	2128139	19,85,000	6,21,125	1,55,000	7,76,125	41,65,000
Computer Science and Engineering	1,31,44,131	1,51,86,941	67,00,000	83,05,155	0	83,05,155	27,20,000
Electrical and Electronics Engineering	25,66,347	22,16,347	8,00,000	58,268	2,50,000	3,08,268	7,00,000
Electronics and Communication Engineering	44,22,653	43,59,354	23,75,000	9,11,070	1,91,000	11,02,070	35,05,000
Electronics and Instrumentation Engineering	7,86,558	2,86,558	23,40,000	11,62,440	6,50,000	18,12,440	23,95,000
Electronics and Telecommunication Engineering	10,82,100	0	19,00,000	23,400	10,50,000	10,73,400	25,00,000
Industrial Engineering and Management	1,79,800	4,27,100	12,00,000	0	11,00,000	11,00,000	14,31,000
Information Sciences and Engineering	15,51,684	14,84,115	25,80,000	3,05,836	29,25,000	32,30,836	43,00,000
Master of Business Administration	39,55,655	40,40,615	12,00,000	8,389	50,000	58,389	7,50,000
Master of Computer Applications	22,27,300	23,99,443	2,00,000	2,44,812	0	2,44,812	19,00,000
Mechanical Engineering	65,44,337	61,44,337	17,00,000	3,56,304	19,65,000	23,21,304	1,11,45,000
Physics	1,76,129	1,40,412	1,00,000	25,495	50,000	75,495	70,000
P G Expenditure & Center of Art	0	0	0	0	0	0	58,00,000
Library	8,21,031	15,58,863	20,00,000	31,678	2,50,000	2,81,678	20,00,000
Office & Accounts Equpiments-computers	5,91,443	7,63,414	5,00,000	84,000	1,00,000	1,84,000	2,00,000
Internet (Campus Wide Networking)	45,00,000	0	50,00,000	2,06,041	7,00,000	9,06,041	50,00,000
Sports	2,70,000	0	4,80,000	18,000	4,60,000	4,78,000	15,60,000
Training and Placement	1,81,130	1,81,130	35,00,000	3,27,426	0	3,27,426	5,00,000
Buildings (Including Reverse Osmosis Plant)	37,29,507	72,35,006	50,00,000	39,87,425	20,00,000	59,87,425	1,30,00,000
Health Centre	0	0	70,000	0	0	0	10,000
Skill Development Lab	0	36,36,028	0	26,85,000	0	26,85,000	50,00,000
SIT Examination centre	4,88,585	3,63,585	2,00,000	47,164	18,000	65,164	4,00,000
SIT Incubation centre (Building)	1,75,000		75,00,000	0	0	0	0
Research & Development (All Departments)	19,07,306	9,71,972	0	0	0	0	0
TOTAL	**6,03,31,821**	**6,21,19,058**	**5,04,46,000**	**1,96,60,165**	**1,61,16,544**	**3,57,76,709**	**7,22,01,000**

Departmental Expenditure under Strategic Plan Heads
Budget 2024-25

#	Department	Teaching Learning Process	Faculty and Staff Development	Research and Development	Industry Institute Interface	Infrastructure	Network with Alumni	Social and Community Outreach	Total
1	Architecture	4,60,000	70,000	2,50,000	2,00,000	0	0	1,00,000	**10,80,000**
2	Artificial Intelligence and Data Sciences	5,95,000	1,50,000	0	3,75,000	5,00,000	0	1,00,000	**17,20,000**
3	Artificial Intelligence and Machine Learning	4,95,000	2,60,000	1,00,000	3,75,000	3,00,000	0	1,00,000	**16,30,000**
4	Biotechnology	2,80,000	65,000	70,000	75,000	4,00,000	0	20,000	**9,10,000**
5	Chemical	6,85,000	1,25,000	4,25,000	3,80,000	13,50,000	50,000	75,000	**30,90,000**
6	Chemistry	22,000	29,000	2,01,000	10,000	6,00,000	0	0	**8,62,000**
7	Civil Engineering	5,50,000	55,000	6,25,000	6,80,000	41,65,000	25,000	70,000	**61,70,000**
8	Computer Science and Engineering	9,95,000	3,50,000	22,20,000	2,75,000	27,20,000	0	1,00,000	**66,60,000**
9	Electrical and Electronics Engineering	3,20,000	1,55,000	75,000	2,50,000	7,00,000	30,000	1,50,000	**16,80,000**
10	Electronics and Communication	8,45,000	3,26,000	9,35,500	35,000	35,05,000	0	50,000	**56,96,500**
11	Electronics and Instrumentation	4,20,000	90,000	5,30,000	1,10,000	23,95,000	0	55,000	**36,00,000**
12	Electronics and Telecommunications Engineering	5,30,000	1,58,000	1,70,000	1,65,000	25,00,000	0	1,50,000	**36,73,000**
13	Industrial Engineering and Management	3,96,000	27,000	2,60,000	50,000	14,31,000	0	0	**21,64,000**
14	Information Sciences and Engineering	3,20,000	1,15,000	4,00,000	1,50,000	43,00,000	0	1,00,000	**53,85,000**
15	Master of Business Administration	8,00,000	3,60,000	8,59,000	5,50,000	7,50,000	0	2,25,000	**35,44,000**
16	Master of Computer Applications	3,60,000	1,50,000	10,66,000	1,60,000	19,00,000	0	75,000	**37,11,000**
17	Mathematics	20,000	15,000	20,000	20,000	0	0	0	**75,000**
18	Mechanical Engineering	13,50,000	1,80,000	13,66,000	2,20,000	1,11,45,000	0	1,00,000	**1,43,61,000**
19	Physics	20,000	5,000	34,000	10,000	70,000	0	0	**1,39,000**
20	PG MTech	5,71,000	0	2,65,000	0	3,00,000	0	0	**11,36,000**
	Total	**1,00,34,000**	**26,85,000**	**98,71,500**	**40,90,000**	**3,90,31,000**	**1,05,000**	**14,70,000**	**6,72,86,500**